

# Vaidik Balika P.G Mahavidhyalya

Varun Path, Mansarovar, Jaipur

## INCOME AND EXPENDITURE ACCOUNT

For the Year Ending 31-03-2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Advertisment Exp.	3570.00	By Admission Form	49000.00
To Affiliation Charge	276993.00	By College Fund Fee	733300.00
To Audit Fee	7500.00	By Development Fee	2320451.00
To Bank Charges	2306.74	By Building Rent	33360.00
To Computer Running & Maintt.	9558.00	By Affiliation Fee (Return Last Year)	290250.00
To B.ED Expenses	5295340.00	By Interest on FDR	172671.00
To Conveyance Expenses	79250.00	By Interest on S/B Account	4436.00
To Consultancy Charges	2170.00	By Student Fund Fee	637310.00
To Electric and Water Exp.	226387.00	By PTET Fees (B.Ed)	6720000.00
To Culture Programme Expenses	15259.00		
To Lab Expenses	48726.00		
To Legal Expenses	22080.00		
To Panelty By UOR	50000.00		
To ESI Employer's Contribution	59108.00		
To Honorium	200595.00		
To Depreciation	895907.00		
To Libary Expenses	3461.00		
To Postage Expenses	209.00		
To Misc.Expenses	143446.00		
To Newspaper & Periodicals Exp.	4994.00		
To Printing & Stationery Exp.	56173.00		
To Repair and Maintance Exp	26259.00		
To Salary Expenses	2485426.00		
To Staff Welfare Expenses	19722.00		
To Telephone Exp.	10768.00		
To Excess of Income Over Expenses	1015570.26		
<b>TOTAL</b>	<b>9,945,207.74</b>	<b>TOTAL</b>	<b>10,960,778.00</b>

As per our report of even date annexed Annexure "H"

For Dharmendra Shekhar & Co.

Chartered Accountants

Firm Reg No. 011905C

Dharmendra Kumar

Proprietor

M.No.-078559

Date :- 22.07.2023

Place : Jaipur

For Vaidik Balika P.G Mahavidhyalya

(President)

(Secretary)